

Item 9 - Carry forward requests 2018/19

The attached report was considered by the Finance Advisory Committee on 27 March 2019 and the relevant Minute extract is below:

Finance Advisory Committee (27 March 2019, Minute 58)

The Head of Finance presented the report which sought approval from Cabinet for carry forward requests for 2018/19.

The Head of Finance explained each carry forward request in detail and Members requested the number of devices in R2 and further details for R3. The Chief Finance Officer advised that the customer redesign project aimed to improve the service to the council's customer's by enhancing the level of detail provided at the first point of contact.

Members also queried why the amounts mentioned in the carry forward requests were 'up to...' rather than a specified amount. The Chief Finance Officer advised that the carry forward requests were being considered at an earlier meeting due to the shorter time that Finance would have for the preparation of the annual accounts. This meant that final figures for the requests were still uncertain and may be "up to" the sums advised.

Action 1 - The Head of Finance to provide the number of devices requested in carry forward request R2 and further details for carry forward request R3.

Resolved: That it be recommended to Cabinet that

- a) the Revenue 'carry forward' requests totalling up to £314,000 as set out in paragraph three of the report be approved subject to the comments raised; and
- b) the Capital carry forward request totalling £8,869 as set out in paragraph four of the report be approved.